

President's Report April 2022

Maintenance

We had a pre-bid meeting with potential general contractors to review the requirements for the site work on the modular building site. We expect bids back in time for the May Board meeting.

Groundbreaking ceremonies with Union Pacific are scheduled for April 29th at the Chittim Technical Center at 1:30pm.

The Witt Building HVAC upgrades estimated to begin late May.
La Forge Hall roof renovations are scheduled to begin mid-June.
Building C (Eagle Pass) roof renovations are scheduled to begin in August.

Bonds

We continue to work with our financial advisors to evaluate the ability to restructure existing bonds. Key to this evaluation is based in part on the decision and timing of Sul Ross goal to build a new facility. If they build in Eagle Pass, this would reduce some rent revenue, but return to us approximately 21,000 square feet for own use.

The following is breakdown of our existing bonds in order of retirement.

<u>Issue Date</u>	<u>Int. %</u>	<u>Amount</u>	<u>Outstanding</u>	<u>Payment</u>	<u>Paid Off</u>
07/2012	2.39%	\$2.5M	\$750K	\$260K	02/2024
10/2014	3.32%	\$3 M	\$1.975M	\$270K	10/2029
08/2016	4.00%	\$2.54M	\$1.850M	\$215K	04/2032
05/2006	4.48%	\$5.5M	\$3.340M	\$370K	04/2033
10/2012	3.19%	\$7.5M	\$5.175M	\$525K	04/2033
03/2014	4.50%	\$10M	\$7.360M	\$740K	04/2033

Nursing Program Restructure

We have been evaluating various plans to restructure our LVN and RN nursing programs. Both program directors have communicated to us their request to be released from the director responsibilities and be reassigned to faculty roles. Both directors are willing and ready to assist with the transitions. Our plan is to consolidate the program oversight for both LVN and RN with a single director, assign a campus coordinator at each of the three sites to assist the director with oversight of both programs. Initially, faculty will remain with their historic assignments but going forward may teach in both programs as needed. This will provide us greater flexibility. The A.D.N./L.V.N. Director position will be posted as open position.

Candidate Forum

On Tuesday April 19th at 7pm in the Tate Auditorium we will host a local candidates forum. The event is open to the public and will give them an opportunity to hear from them.

Fall 2022

Registration for Fall 2022 has begun. Most of our courses will be offered in an 8-week format with about 20% still available in the traditional 16-week format. Most community colleges are transitioning to the 8-week format and experiencing substantial positive results in completion, student success and increasing the number credits completed.

Upcoming Meeting/Events

- 4/14 Luncheon with Texas State Chancellor and Vice Chancellors in Eagle Pass
- 4/19 Local Elections Candidate Forum at SWTJC-Uvalde
- 4/20 Meet with Congressman Gonzales' Staff
- 4/21 April Board Meeting
- 4/26 Creative Arts Contest
- 4/27 TACC Quarterly Meeting – Austin
- 4/28 PTK Induction Ceremony
- 4/29 Diesel Upgrade Groundbreaking – Chittim Center EP
- 5/4 Knippa Lutheran Church Senior Luncheon (Billy Word Invite)
- 5/6 A.D.N. Pinning Ceremony
- ~~5/11 SWTJC Graduate Mass~~
- 5/13-14 Commencement Ceremonies
- 5/19 May Board Meeting